

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	51,805,074.61	51,805,074.61	100 %	7,923,608.88	15 %	2,718,844.38	5 %	34 %
Professional Regulation Commission	51,805,074.61	51,805,074.61	100 %	7,923,608.88	15 %	2,718,844.38	5 %	34 %
Regional Office - IX	51,805,074.61	51,805,074.61	100 %	7,923,608.88	15 %	2,718,844.38	5 %	34 %
Accounts Payable	4,734,979.18	4,734,979.18	100 %	4,734,979.18	100 %	1,245,572.53	26 %	26 %
PS	1,160,818.22	1,160,818.22	100 %	1,160,818.22	100 %	1,121,962.77	97 %	97 %
MOOE	3,574,160.96	3,574,160.96	100 %	3,574,160.96	100 %	123,609.76	3 %	3 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	46,726,000.00	46,726,000.00	100 %	3,188,629.70	7 %	1,473,271.85	3 %	46 %
PS	24,106,000.00	24,106,000.00	100 %	1,859,876.14	8 %	1,381,627.05	6 %	74 %
MOOE	22,620,000.00	22,620,000.00	100 %	1,328,753.56	6 %	91,644.80	0 %	7 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	344,095.43	344,095.43	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	344,095.43	344,095.43	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


ROSE A. GANGOSO-GUEVARA
AO V (BO III)
Date: 2/23/2023

Certified Correct:


SHERYL A. BURGUETE
Accountant III
Date: 2/23/2023

Recommending Approval:


GLADYS CLAIRE R. ENOT
CHIEF, Finance and Admin Division
Date: 2/23/2023

Approved By:


ALFONSO C. VILORIA
Regional Director
Date: 2/23/2023